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PERFORMANCE INDICATOR - June 30, 2019

Department: State Universities and Colleges (SUCs)
 Agency: Negros Oriental State University
 Organization Code: 08 072 0000000
 Report Status: For Approval

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams							87.20%	51.90%			139.10%	91.79%	
2. Percentage of graduates (2 years prior) that are employed							0%	11.00%			11.00%	-9.30%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs							0%	92.88%			92.88%	22.54%	
2. Percentage of undergraduate programs with accreditation							0%	0%			0%	-81.20%	
ADVANCED EDUCATION PROGRAM	3201000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program							47.14%	32.25%			79.39%	33.71%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs							72.47%	94.23%			166.70%	65.28%	
2. Percentage of accredited graduate programs							92.00%	0%			92.00%	51.40%	

RESEARCH PROGRAM	320200000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries							0	1			1	-2	
Output Indicators													
1. Number of research outputs completed													
within the year							6	18			24	-11	
2. Percentage of research outputs published													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
in internationally-refereed or CHED													
recognized journal within the year							0%	17.00%			17.00%	48.71%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities							2	5			7	-18	
Output Indicators													
1. Number of trainees weighted by the													
length of training							1,483	1,320			2,803	-1,097	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs							1	9			10	-6	
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance							25.00%	25.00%			50.00%	-50.00%	

Certified Correct:

YASI NOEL MARJON ESPIRITU

VP Admin., Planning & Development/Planning Officer

Date: 7/23/19 7:31 PM

Recommending Approval:

LIMATOC MARIA JONAMIE TANO

Budget Officer

Date: 7/24/19 9:46 AM

Approved By:

JOEL P. LIMSON, PH.D.

University President

Date: